

Commission On Audit (COA)

Regional Office / Cluster

Comnsolidated Quarterly Report on Government Projects/Programs/Activities

as of June 30, 2020

ON-GOING PROJECT- Construction of Infrastructure Project

2019 ON-GOING - Project Status On Date

Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	Project Status		REMARKS
							% of Completion	Total Cost Incurred to Date	
Construction of CHB & Steel Perimeter Fence (PS 5 - 126.42 In.m. and PS 6 - 114.17 In.m.)	Engineering Division By Contract (Public Bidding)	<i>Located at Casuga Subd. And Brgy. San Pablo Tac. City</i>	1,308,763.27	Feb-19		Dec.31'19	90%	1,053,121.80	On-Going Construction
Construction and Fabrication of 2 sets - Pressurized Filter Tank @ 6 units per set (total of 12 units)with Concrete Base and Pipings	Engineering Division By Contract (Public Bidding)	<i>Located at Brgy. New Isabela Tacurong City and Kalawag 1 Isulan Sultan Kudarat</i>	7,584,323.88	Feb-19		Dec.31'20	35%	2,654,513.36	On-Going Construction
2019 TOTAL ENGINEERING CAPEX			8,893,087.15					3,707,635.15	

2020 PROPOSED CAPEX - Project Status to Date

Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	Project Status		REMARKS
							% of Completion	Total Cost Incurred to Date	
1. INFRASTRUCTURE PROJECTS									
1.1. PS 18 CONSTRUCTION OF Additional Perimeter Fence and Steel Gate @ Brgy. New Isabela TC	Engineering Division By Contract (SVP)	<i>Brgy. New Isabela Tac. City</i>	937,341.62	Mar-20		Jun-20	-	-	Awarded and NTP is subject for issuance
1.2. PS 18 Constructiion of Drainage Canal @ Brgy. New Isabela TC	Engineering Division By Admin.	<i>Brgy. New Isabela Tac. City</i>	158,606.00	Mar-20		Jun-20	-	-	On Procurement Process
1.3. PS 18 Site Development (1000cu.m. Filling Materials)	Engineering Division By Contract (SVP)	<i>Brgy. New Isabela Tac. City</i>	440,000.00	Apr-20		May 2020	25%	88,000.00	On Going-Delivery and Scraping
1.4. PS 18 - Installation of IRF Filter Media - Peebles and Nets	Engineering Division By Admin.	<i>Brgy. New Isabela Tac. City</i>	643,825.00	Mar-20		May-20	-	-	Materials are available but the P-Tank are not yet completed

1.5. PS 10 - Installation of IRF Filter Media - Peebles and Nets	Engineering Division By Admin.	Villa Celina Isulan Sul. Kud.	643,825.00	May-20		Jun-20	-	-	On Procurement Process
1.6. Acquisition of Pressurized Cylindrical Steel Tank	Engineering Division By Contract (Public Bidding)	Tacurong City	1,000,000.00	Jan-20		Mar-20	100%	995,322.00	Completed
1.7. PS 9 Construction of Concrete and Steel Perimeter Fence	Engineering Division By Contract (SVP)	Kal. 1 Isulan Suitai Kud	622,453.89	May-20		Jun-20	-	-	Subject for NOA and NTP
1.8. Construction of PipeBridge	Engineering Division By Contract (Public Bidding)	Sampao Bridge Isulan Sul. Kud.	2,773,497.92	Jun-20		Sept, 2020	-	-	On Procurement Process-For Bidding
1.9. Construction of Drainage Canal	Engineering Division By Admin.	Brgy. Kenram Isulan Sul. Kud.	156,450.00	Jun-20		Jul-20	-	-	On Procurement Process
1.10. Installation of CR's divider, Glass Window, and CR's apurtenances	Engineering Division By Contract (SVP)	Admin Bldg. Tacurong City	396,448.85	Mar-20		May-20	-	-	On Procurement but supplier failed to comply w/ the min.req.set by the end user-Subject re-canvass
1.11. Pouring of 2" concrete w/ water proofing including the rehabilitation of floor drain	Engineering Division By Admin.	Admin Bldg. Tacurong City	577,500.00	Mar-20		May-20	95%	181,773.18	For Final Installation of Floor Drain
1.12. Construction of Commercial Hallway-front of Commercial Bldg.	Engineering Division By Contract (SVP)	Quirino Ave. Tacurong City	263,025.00	Apr-20		May-20	-	-	On Procurement but supplier failed to comply w/ the min.req.set by the end user-Subject re-canvass
1.13. Repair and Rahabilitation of Pumping Station	Engineering Division By Admin.	Brgy. San Pablo, Pob. Tacurong City	315,000.00	May-20		July 2020	-	-	On Procurement Process
1.14. Construction of uPVC Pipeline Expansion Project (17 areas) located @ Tacurong & Isulan Sul. Kud.	Engineering Division By Contract (Public Bidding) and By Admin.	Tacurong City and Isulan Sultan Kudarat Area	10,389,446.97	Jan. 2020		Dec. 2020	45%	3,768,722.77	Layed/Installed 4,250 In.m of uPVC Pipes of proposed 8,574 In.m.uPVC Pipes w/ in Tac.Area Note : On-Going the Construction Activity
1. Breaklime Brgy. EJC Montilla									
2. Urban Poor San Pablo									
3. Ledaville Subd. San Pablo									
4. JM Homes Extension									
5. P. Pagkakaisa San Pablo									
6. P. Rang-Ay San Emmanuel									
7. P. Pagkakaisa Brgy. New Carmen									
8. P. Waya-Waya San Emmanuel									
9. Archville New Carmen									
10. Apitong New Isabela									
11. Villa Irene Isulan Sul.Kud.									
12. National Highway Brgy.Dansuli ISK									
13. San Martin Cale-an TC-near PS 7									
14. Brgy. Buenaflor TC (Bonboc)									
15. Brgy. Calean TC - Up									
16. P. Paghidait Brgy. New Lagao									
17. P. Bagong Silang EJC Montilla									

2. OTHERS:

2.1 Installation of Data Loggers			1,373,500.00	Jun-20		Dec-20	-	-	For NOA and NTP
2.1.1 40" Computer with CPU and Modem connect to Data Logger			432,200.00	Sep-20		Oct-20	-	-	On Procurement Process
2.2 Installation of Filter Media and repair of damage fence and wallings @ PS 4			205,500.00	Aug-20		Dec-20	90%	105,000.00	On-Going the repair and re-painting

Prepared By:

AGNES D. SERILO
 Project Management Officer B
 OIC Engineering Div.

Checked By:

EVELYN P. ATOK
 Corporate Budget Specialist - B

Approved By:

ENGR. JOSE D. TABUGA, JR.
 General Manager