

Sultan Kudarat Water District Annual Procurement Plan for FY 2022 (3rd Revision)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Jan		Feb	Mar	Apr	
241	Pick-up Vehicles	GSO	Public Bidding	Jan	Feb	Mar	April	June	COB	1,500,000.00		1,500,000.00	1 unit Brandnew
241	Motorcycle	Eng'g	NP-SVP	Jan	Feb	Mar	April	June	COB	210,000.00		210,000.00	2 comm'l & 1 eng'g
160	Supply and Delivery of Brass Water Meter	GSO	Public Bidding	Feb	Mar	Apr	May	June	COB	3,527,000.00		3,527,000.00	1 lot
223	Computer with Printer (Branded)	ADSO	NP-SVP	Jan	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	199,966.00		199,966.00	2 sets
221	Bundy Clock	ADSO	NP-SVP	Jan-Dec	May	Jan-Dec	Jan-Dec	Jan-Dec	COB	50,000.00		50,000.00	2 units
223	Server for HRIS	ADSO	NP-SVP	May	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	350,000.00		350,000.00	
822	Rolling Tray	ADSO	NP-SVP	Feb	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	7,500.00		7,500.00	1 unit
823	Printer	ADSO	NP-SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	14,000.00		14,000.00	1 unit
823	Uninterrupted Power Supply (UPS)	ADSO	NP-SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	20,000.00		20,000.00	2 units
823	Computer Tablet	ADSO	NP-SVP	Jan	Feb	Mar	Apr	May	COB	25,000.00		25,000.00	5 units
829	Speaker (address system)	ADSO	NP-SVP	Feb	Mar	Apr	May	June	COB	5,000.00		5,000.00	2 units
850	Repair of Gym Equipment	ADSO	NP-SVP	Mar	Jan	Jan-Dec	Jan-Dec	Jan-Dec	COB	10,000.00		10,000.00	1 Lot
223	Computer Laptop	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	80,000.00		80,000.00	1 unit
822	Computer Table	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	6,000.00		6,000.00	3 units
823	Web Cam	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	9,000.00		9,000.00	3 units
823	Printer	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	14,000.00		14,000.00	1 unit
823	Uninterrupted Power Supply (UPS)	ADSO	NP-SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	20,000.00		20,000.00	2 units
850	Head Set	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	4,500.00		4,500.00	3 units
850	Cork Board	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	6,000.00		6,000.00	4 units
850	Acrylic Barrier Shield	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	15,000.00		15,000.00	1 lot
850	Bread Toaster	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	3,500.00		3,500.00	1 unit
989-20	Field Uniform												
989-19	COS Field Uniform	ADSO	NP-SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	84,000.00		84,000.00	1,200.00 x 7
989-19	Retirement Program												
989-19	Salamat Mabuhay Program	ADSO	NP-SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	80,000.00		80,000.00	1 lot
989-18	Online Testing Fee/Testing Battery												
989-18	Entrance and Promotional Test	ADSO	NP-SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	COB	84,000.00		84,000.00	1 lot
823	Repair and Maintenance - IT Equipment and Software												
	Maintenance of Security of Website & Hosting	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	115,000.00		115,000.00	1 lot
786	Subscription Expense												
	1 year Zoom Subscription	ADSO	NP-SVP	Jan	Jan	Jan	Jan	Jan	COB	20,000.00		20,000.00	1 year (HR & Procurement)
788	Rewards & Other Claims												
	Best Employee Expenses	ADSO	NP-SVP	Jun	Jun	Jun	Jun	Jun	COB	37,500.00		37,500.00	1 lot
	Service Awards (yrs. in service) Expenses	ADSO	NP-SVP	Jun	Jun	Jun	Jun	Jun	COB	259,400.00		259,400.00	1 lot
										6,756,366.00	4,366,400.00	2,389,966.00	

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