

Commission On Audit (COA)

Regional Office / Cluster

Consolidated Quarterly Report on Government Projects/Programs/Activities

as of December 2021

ON-GOING PROJECT- Infrastructure Project

2020 ON-GOING - Project Status On Date									
Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	Project Status		REMARKS
							% of Completion	Total Cost Incurred to Date	
1 Installation of Data Loggers			1,373,500.00	Jun-20		Dec-20	100%	617,633.75	Completed

2021 PROPOSED CAPEX - Project Status On Date									
Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	Project Status		REMARKS
							% of Completion	Total Cost Incurred to Date	
1. INFRASTRUCTURE PROJECTS									
1.1. PS 17 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps located @ Brgy. Griño TC	Engineering Division By Contract	Brgy. GriñoTac. City	3,040,975.00	Mar-21		Dec-21	-		NTP was issued last December 2021
1.2. PS 17 Installation and Fabrication of Riser Pipes and Fittings and Installation and Furnishing of Electro-Mechanical / Electrical Works located @ Brgy. Griño TC	Engineering Division By Admn.	Brgy. GriñoTac. City	3,416,981.00	Apr-21		Dec-21	-		Materials are already available @ stockroom
1.3. PS 17 CONSTRUCTION OF Pump Station House and Perimeter Fence located @ Brgy. Griño TC	Engineering Division By Contract	Brgy. GriñoTac. City	1,492,796.76	Feb-21		Dec-21	90%	880,298.19	On-Going Construction
1.4. PS 17 Construction of Pressurized Iron Removal Facilities (IRF) - 6 units and IRF Filter Media - Peebles, Nets and Nozzle located @ Brgy. Griño TC	Engineering Division By Contract	Brgy. GriñoTac. City	4,706,148.94	Mar-21		Dec-21	45%	1,111,348.07	On-Going Construction
1.5. PS 16 Construction of Reinforce Concrete (RC)/Canal	Engineering Division By Contract	Brgy. Kenram Isulan Sul. Kud.	1,527,746.25	May-21		Dec-21	100%	1,150,759.54	Completed
1.7. PS 10 Construction of Open Canal and Painting of Perimeter Fence, Repainting of Pump House and Const. of Signage	Engineering Division By Contract	Villa Ceina Isulan Sul. Kud.	608,933.74	Apr-21		Dec-21	90%	368,225.45	On-Going Construction
1.9 Construction of PipeBridge	Engineering Division By Contract	National Highway Brgy. Kenram TC	2,773,497.92	May-21		Dec-21	30%	844,058.62	On-Going Construction

1.10. Construction of uPVC Pipeline Expansion Project (25 areas) located @ Tacurong Isulan & Esperanza Sul. Kud.						
- Tacurong City -						
1. P. Mainuswagon Brgy. New Lagao						
2. P. SummerSnow Brgy. Buenafior						
3. P. Mahigugmaun Brgy. New Lagao						
4. P. Mainuswagon-2 Brgy. New Lagao						
5. P. Paghidali Brgy. New Lagao						
6. Tomboc Subd., Brgy. Tina San Pablo						
7. P. Pagkakaisa San Pablo						
8. Diaz Subd. San Pablo						
9. National Highway San Emmanuel						
10. P.6 (NFA) Brgy. Road San Pablo						
11. Brgy. Road Tina-Dona Alicia-Aquaville						
12. P. Walling-Walling New Isabela						
13. Betdiac Subd.						
14. Brgy. Road New Isabela						
15. National H-way-from Brgy. Gihno						
- Isulan Area -						
16. Ibot Subd. Isulan						
17. Palermo Subd.						
18. Gallego St.						
19. P. 4 Dansull Isulan						
20. National Highway-going Barnbad						
21. Prov. Road -Sultan Mopac						
22. Relocation Site Isulan						
- Esperanza Area -						
23. P. Kahilig Brgy. Buendiar Esperanza						
24. Gawad Kalingga Esp.						
25. P. Liwayway						

Engineering Division By Contract (Public Bidding) and By Admin.

Tacurong City Isulan and Esperanza Sultan Kudarat Area

21,880,749.24

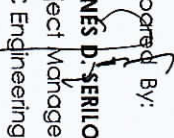
Jan. 2021

Dec. 2021

85%


10,394,698.31

On-Going the Construction Activity

Prepared By:

AGNES D. SERILO
 Project Management Officer B
 OIC Engineering Div.

Checked By:

EVELYN P. ATOK
 Corporate Budget Specialist - B

Approved By:

ENGR. JOSE D. TABUGA, JR.
 General Manager