

Commission On Audit (COA)

Regional Office / Cluster

Comnsolidated Quarterly Report on Government Projects/Programs/Activities

as of December 2022

2021 ON-GOING PROPOSED CAPEX - Project Status On Date

Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	Project Status		REMARKS
							% of Completion	Total Cost Incurred to Date	
1. INFRASTRUCTURE PROJECTS									
1.9 Construction of PipeBridge	Engineering Division By Contract	National Highway Brgy.Kenram IC	2,773,497.92	May-21		Dec-21	95%	1,349,204.72	On-Going Construction
1.10. Construction of uPVC Pipeline Expansion Project (25 areas) located @ Tacurong Isulan & Esperanza Sul. Kud.									
- Tacurong City -									
1. P. Mainuswagon Brgy.New Lagao									
2. P. SummerSnow Brgy. Buenaflor									
3. P. Mahigugmaun Brgy. New Lagao									
4. P. Mainuswagon-2 Brgy.New Lagao									
5. P. Paghidait Brgy. New Lagao'									
6. Tomboc Subd., Brgy. Tina San Pablo									
7. P. Pagkakaisa San Pablo									
8. Diaz Subd. San Pablo									
9. National Highway San Emmanuel									
10. P.6 (NFA) Brgy. Road San Pablo									
11. Brgy. Road Tina-Dona Alicia-Aquaville									
12. P. Waling-Waling New Isabela									
13. Betalac Subd.									
14. Brgy. Road New Isabela									
15. National H-way-from Brgy.Grino									
- Isulan Area -									
16. Ibot Subd. Isulan									
17. Palermo Subd.									
18. Gallego St.									
19. P. 4 Dansuli Isulan									
20. National Highway-going Bambad									
21. Prov. Road -Sultan Mopac									
22. Relocation Site Isulan									
- Esperanza Area -									
23. P. Kahilig Brgy. Buenaflor Esperanza									
24. Gawad Kalinga Esp.									
25. P. Liwayway									
	Engineering Division By Contract (Public Bidding) and By Admin.	Tacurong City Isulan and Esperanza Sultan Kudarat Area	21,880,749.24	Jan. 2021		Dec. 2021	100%	17,166,076.15	On-Going the Construction Activity

Revised 2022 PROPOSED CAPEX - Project Status On Date

Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	Project Status		REMARKS
							% of Completion	Total Cost Incurred to Date	
1. Proposed PS No. 21- located @ Del Pilar St.									
1.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps	Engineering Division By Contract	Del Pilar Tac. City	2,678,375.00	Aug-22		Sep-23	30%	800,000.00	On-Going the Construction Activity
1.2 Installation and Fabrication of Riser Pipes and Fittings	Engineering Division By Admin.		890,393.50	Sept. 2022			-		
1.3 Installation and Furnishing of Electro-Mechanical /Electrical Works	Engineering Division By Admin.		2,433,663.00				-		
1.4 CONSTRUCTION OF Pump Station House and Perimeter Fence	Engineering Division By Contract		2,295,965.00	Jul-22			-		
1.5 Construction of Pressurized Iron Removal Facilities (IRF) - 6 units	Engineering Division By Contract		3,831,486.00	Aug-22			-		
1.6 IRF Filter Media - Peebles, Nets and Noozle	Engineering Division By Admin.		913,987.00	Sept. 2022			-		
3. Pump Station No. 9-Kalawag 1 Isul.Sul.Kud.									
3.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps	Engineering Division By Contract	Isulan Sub-Office Gen. Siongco St. Isulan Suktan Kudarat	2,620,100.00	Aug-22		Sep-23	-		Issued NTP last December 2022
3.2 Installation and Fabrication of Riser Pipes and Fittings	Engineering Division By Admin.		890,394.00	Sept. 2022			-		
3.3 Installation and Furnishing of Electro-Mechanical /Electrical Works	Engineering Division By Admin.		1,302,288.00				-		
3.4 CONSTRUCTION OF Pump Station House	Engineering Division By Contract		737,718.00	Jul-22			98%	700,000.00	
5. CONSTRUCTION OF GSO STOCKROOM AT PS#14	Engineering Division By Admin.	Brgy. Dansuli Isul.Sul.Kud.	996,121.75	Nov-22			75%	750,000.00	On-Going Construction

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