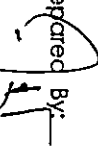



| | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|
| 18. Gallego St. | | | | | | | | | | | |
| 19. P. 4 Dansuli Isulan | | | | | | | | | | | |
| 20. National Highway-going Bambang | | | | | | | | | | | |
| 21. Prov. Road -Sultan Mopac | | | | | | | | | | | |
| 22. Relocation Site Isulan | | | | | | | | | | | |
| - Esperanza Area - | | | | | | | | | | | |
| 23. P. Kahilig Brgy. Buenafior Esperanza | | | | | | | | | | | |
| 24. Gwagd Kalinga Esp. | | | | | | | | | | | |
| 25. P. Litwayway | | | | | | | | | | | |

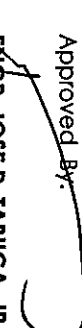
Revised 2022 PROPOSED CAPEX - Project Status On Date

| Project / Program / Activity Name | Implementing Unit | Location | Total Cost | Target Date Started | No. of Extension | Target Completion Date | Project Status | | REMARKS |
|--|----------------------------------|--|--------------|---------------------|------------------|------------------------|-----------------|-----------------------------|------------------------|
| | | | | | | | % of Completion | Total Cost Incurred to Date | |
| 1. Proposed PS No. 21 - located @ Del Pilar St. | | | | | | | | | |
| 1.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps | Engineering Division By Contract | | 2,678,375.00 | Aug-22 | | | - | | |
| 1.2 Installation and Fabrication of Riser Pipes and Fittings | Engineering Division By Admin. | | 890,393.50 | | | | - | | |
| 1.3 Installation and Furnishing of Electro-Mechanical /Electrical Works | Engineering Division By Admin. | Del Pilar Tac. City | 2,433,663.00 | Sept. 2022 | | Sep-23 | - | | On Procurement Process |
| 1.4 CONSTRUCTION OF Pump Station House and Perimeter Fence | Engineering Division By Contract | | 2,295,965.00 | Jul-22 | | | - | | |
| 1.5 Construction of Pressurized Iron Removal Facilities (IRF) - 6 units | Engineering Division By Contract | | 3,831,486.00 | Aug-22 | | | - | | |
| 1.6 IRF Filter Media - Peebles, Nets and Noozle | Engineering Division By Admin. | | 913,987.00 | Sept. 2022 | | | - | | |
| 2 PUMP STATION 17 - Brgy. Grino Tacurong City | | | | | | | | | |
| 2.1 Electro Mechanical and Fittings for Riser Pipe | | | 933,934.00 | | | | 100% | | Completed |
| 2.2 IRF Filter Media - Peebles, Nets and Noozle | Engineering Division By Admin. | Brgy. Grino Tacurong City | 907,703.58 | Jun-22 | | Aug-22 | 100% | 2,000,000.00 | |
| 2.3 ELECTRIFICATION | | | 350,000.00 | May-22 | | | 100% | | |
| 3. Pump Station No. 9-Kalawag 1 Isul.Sul.Kud. | | | | | | | | | |
| 3.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps | Engineering Division By Contract | | 2,620,100.00 | Aug-22 | | | - | | On Procurement Process |
| 3.2 Installation and Fabrication of Riser Pipes and Fittings | Engineering Division By Admin. | Isulan Sub-Office Gen. Siongco St. Isulan Sultan Kudarat | 890,394.00 | Sept. 2022 | | Sep-23 | - | | |
| 3.3 Installation and Furnishing of Electro-Mechanical /Electrical Works | Engineering Division By Admin. | | 1,302,288.00 | | | | - | | |

| | | | | | | | | |
|--|----------------------------------|-----------------------------|--------------|--------|--------|------|--------------|-----------------------|
| 3.4 CONSTRUCTION OF Pump Station House | Engineering Division By Contract | | 737,718.00 | Jul-22 | | 75% | 250,926.04 | Cancelled/Drop Budget |
| 4. Proposed Ps No. 19-SKSU Compound Tacurong City. | | | | | | | | |
| 4.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps | Engineering Division By Contract | | 2,678,375.00 | | | | | |
| 4.2 CONSTRUCTION OF Perimeter Fence | Engineering Division By Admin. | Brig. Dansuli Isul,Sul,Kud. | 500,000.00 | | | | | |
| 5. CONSTRUCTION OF GSO STOCKROOM AT PS#14 | Engineering Division By Admin. | | 996,121.75 | Nov-22 | | 15% | | |
| 6. Transmission line - Laying and installation of 3,475 In.m. 8"Ø uPVC Pipe, 68In.m. 6"Ø uPVC Pipe and 30In.m. 4"ØuPVC Pipes | | Brig. Grlno Tacurong City | 7,855,038.45 | Jun-22 | Dec-22 | 100% | 6,517,801.65 | Completed |

Prepared By: 
AGNES D. SERRILLO
 Project Management Officer B
 OIC Engineering Div.

Checked By: 
EVELYN P. ATOK
 Corporate Budget Specialist - B

Approved By: 
ENGR. JOSE D. TABUGA, JR.
 General Manager