Sultan Kudarat Water District Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Brass Water Meter		GSO	Public Bidding	November	December	January	February	GOP	2,389,000.00		2,389,000.00	
	Supply and Delivery of Granular Chlorine 70%		GSO	SVP	October				GOP	976,950.00	976,950.00		
	Construction of One (1) Unit Production Well – 12" Ø BI Casing and Stainless Steel Screen at 90 meters depth (Rotary Method and Gravel Packed Design) at Pump Station No. 20- Isulan Sub-Office Cuello Street, Isulan, Sultan Kudarat	Miscellaneous Expenses (ECC, Plans, NWRB Permits)	Eng'g Dept.	SVP	October				GOP	35,000.00		35,000.00	
		Labor & Other Materials for Drilling (lump sum)		Public Bidding	October	November	December	January	GOP	2,602,000.00		2,602,000.00	
		Price, Physical Contigencies		SVP	October				GOP	41,375.00		41,375.00	
											976,950.00	5,067,375.00	
							GRAND TOTAL			6,044,325.00			

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