


Sultan Kudarat Water District Annual Procurement Plan for FY 2020 (1st Revise/Update)

Code (PAP)	Procurement Program/Project		PIMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
241	Motor Vehicle - Medium Size Van	Brandnew	Comm'l	Public Bidding	January	February	March	April	COB	2,520,000.00		2,520,000.00	4 units
254-7	PROPOSED 50MM DIA. - 200MM DIA. VALVES INSTALLATION AND REPLACEMENT @ AREA 1 & 3, TACURONG CITY (Supply and Delivery)	Acquisition of Direct Materials	NRW/Maintenance	Public Bidding	February	March	April	May	COB	1,680,097.00		1,680,097.00	1 lot
254-3	Supply and Delivery of Submersible - Pumps & Motors	1 unit - 50HP / complete accessories	Production	Public Bidding	January	February	March	April	COB	5,885,000.00		5,885,000.00	1 lot
		3 units - 50 HP / complete accessories											
		2 units - 40HP/ complete accessories											
		2 units - 40HP / complete accessories											
		2 units - 30 HP / complete accessories											
		2 units - 30HP / complete accessories											
1 unit - 25HP / complete accessories													
1 unit 25-HP/ complete accessories													
205	Transmission & Distribution Maint.	50 kva- 3 units w/ complete accessories 25kva - 3 units w/ complete accessories	Production	Public Bidding	February	March	April	May	COB	1,350,000.00		1,350,000.00	Brandnew
241	Motor Vehicle - Pick-up Type		Production	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit- Brandnew
241	Motor Vehicle - Mini Dumptruck		Production	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit- Brandnew
										14,435,097.00		14,435,097.00	Pages 1 of 15

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
226	SUPPLY AND DELIVERY OF BRANDNEW (40KW PRIME POWER) GENERATOR SET WITH MOBILE TRAILER, WEATHER AND SOUNDPROOF ENCLOSURE	Maintenance	Public Bidding	February	March	April	May	COB	1,420,000.00		1,420,000.00	Brandnew -1 unit
241	Brandnew Boom Truck	Maintenance	Public Bidding	August	September	October	November	COB	3,000,000.00		3,000,000.00	1 unit
165	Brass Water Meter	GSO	Public Bidding	January	February	March	April	COB	2,129,874.46	2,129,874.46		1 lot
154	Brass, GI and CI Fittings and HDPE Tubing for New Connection	GSO	Public Bidding	January	February	March	April	COB	4,087,785.51	4,087,785.51		1 lot
241	Motor Vehicle - Composite Van	GSO	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit
241	Motor Vehicle - Passenger Van	GSO	Public Bidding	August	September	October	November	COB	1,800,000.00		1,800,000.00	1 unit
241	Motor Vehicle - Multi-purpose Van	GSO	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit
241	Motor Vehicle-	Const. Engineering	Public Bidding	July	August	September	October	COB	1,500,000.00		1,500,000.00	1 unit- Brandnew, Elf Type Dropside, Euro 4, 3,800 cc, 6 speed manual, Load Capacity: 4,400 kgs.
241	Motor Vehicle	Const. Engineering	Public Bidding	July	August	September	October	COB	1,500,000.00		1,500,000.00	1 unit - Brandnew - Pick-up Type, Displacement - 2,393cc, DieselType Engine, Fuel Cap. 80 liters
797	Security Services - GSO	GSO	Public Bidding	January - December				COB	4,887,952.56		4,887,952.56	
	A.3 SKWD Pump Station No. 06											
254-6	1. Acquisition of PressurizedCylindrical Steel Tank	Const. Engineering	Public Bidding	January - February				COB	1,000,000.00		1,000,000.00	4 UNITS
	A.5 SAMPAO PIPE BRIDGE											
	TOTAL MATERIALS LABOR COST AND OTHER EXPENSES	Const. Engineering		January - March							2,411,737.32	
154-7	Construction of PipeBridge along Sampao Bridge	Const. Engineering	Public Bidding	January - March				COB	2,773,497.92		241,173.73	
	Contingency Cost (5% of Total Materials Cost)	Const. Engineering		January - March							120,586.87	
									27,099,110.45	11,105,612.53	15,993,497.92	



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