

Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	% of Completion	Total Cost Incurred to Date	REMARKS
- Isulan Area -									
16. Ibot Subd. Isulan	Engineering Division By Contract		2,678,375.00	Aug-22			-		
17. Palermo Subd.	Engineering Division By Admin.		890,393.50	Sept. 2022			-		
18. Gallego St.	Engineering Division By Admin.		2,433,663.00				-		
19. P. 4 Dansuli Isulan	Engineering Division By Contract		2,295,965.00	Jul-22			-		
20. National Highway-going Bambad	Engineering Division By Contract		3,831,486.00	Aug-22			-		
21. Prov. Road -Sultan Mopac	Engineering Division By Admin.		913,987.00	Sept. 2022			-		
22. Relocation Site Isulan									
- Esperanza Area -									
23. P. Kahilig Brgy. Buenafior Esperanza	Engineering Division By Admin.								
24. Gawad Kalinga Esp.	Engineering Division By Admin.								
25. P. Liwayway	Engineering Division By Admin.								

Revised 2022 PROPOSED CAPEX - Project Status On Date

Project / Program / Activity Name	Implementing Unit	Location	Total Cost	Target Date Started	No. of Extension	Target Completion Date	% of Completion	Total Cost Incurred to Date	REMARKS
1. Proposed PS No. 21- located @ Del Pilar St.									
1.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps	Engineering Division By Contract		2,678,375.00	Aug-22			-		
1.2 Installation and Fabrication of Riser Pipes and Fittings	Engineering Division By Admin.		890,393.50	Sept. 2022			-		
1.3 Installation and Furnishing of Electro-Mechanical /Electrical Works	Engineering Division By Admin.	Del Pilar Tac. City	2,433,663.00			Sep-23	-		On Procurement Process
1.4 CONSTRUCTION OF Pump Station House and Perimeter Fence	Engineering Division By Contract		2,295,965.00	Jul-22			-		
1.5 Construction of Pressurized Iron Removal Facilities (IRF) - 6 units	Engineering Division By Contract		3,831,486.00	Aug-22			-		
1.6 IRF Filter Media - Peebles, Nets and Noozle	Engineering Division By Admin.		913,987.00	Sept. 2022			-		
2 PUMP STATION 17- Brgy. Grino Tacurong City									
2.1 Electro Mechanical and Fittings for Riser Pipe	Engineering Division By Admin.	Brgy. Grino Tacurong City	933,934.00			Aug-22	10%		On Going the Installation Activities
2.2 IRF Filter Media - Peebles, Nets and Noozle			907,703.58	Jun-22					
2.3 ELECTRIFICATION			350,000.00	May-22					
3. Pump Station No. 9-Kalawag 1 Isul.Sul.Kud.									
3.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40Lps	Engineering Division By Contract		2,620,100.00	Aug-22			-		
3.2 Installation and Fabrication of Riser Pipes and Fittings	Engineering Division By Admin.	Isulan Sub-Office Gen. Siongco St. Isulan Subd.	890,394.00	Sept 2022		Sep-23	-		On Procurement Process

Engineering Division By	ISULUJUN KUDARAT	YAPUN 2022	1100533
Engineering Division By Admin.		1,302,288.00	-
Engineering Division By Contract		737,718.00	-
Engineering Division By Contract		2,678,375.00	
Engineering Division By Admin.		500,000.00	
Engineering Division By Admin.	Brgy. Dansuli Isul.Sul.Kud.	996,121.75	-
	Brgy. Grino Tacurong City		
		7,855,038.45	Dec-22
			3,909,943.86
			On Going the Construction Activity
			On Procurement Process

3.3 Installation and Furnishing of Electro-Mechanical /Electrical Works

3.4 CONSTRUCTION OF Pump Station House

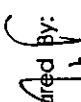
4. Proposed PS No. 19-SKSU Compound Tacurong City.


4.1 CONSTRUCTION OF PRODUCTION WELL - 12"Ø BI and Stainless Well Casing @ 90m depth w/ expected Discharge of 40lps

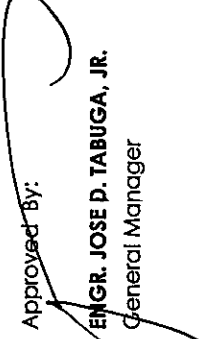
4.2 CONSTRUCTION OF Perimeter Fence

5. CONSTRUCTION OF GSO STOCKROOM AT PS#14

6. Transmission Line - Laying and Installation of 3,475 In.m. 8"Ø uPVC Pipe, 68In.m. 6"Ø uPVC Pipe and 30In.m. 4"ØuPVC Pipes

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