

## Sultan Kudarat Water District Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Advs/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
													Dec 2021
	Supply and Delivery of Brass Water Meter	GSO	Public Bidding					GOP	3,527,000.00		3,527,000.00		
	<b>Construction of Pipeline Expansion Project (Labor Components)</b>												
	- Trenching/Excavation	Engg Dept.	NP-SVP		Jan-Feb 2022				428,760.00		428,760.00		Tacurong City Area
	- Compaction Works	Engg Dept.	NP-SVP		Jan-Feb 2022				125,055.00		125,055.00		Tacurong City Area
	- Laying o uPVC Pipes and Installation of Fittings	Engg Dept.	By Admin		Jan-Feb 2022				159,315.00		159,315.00		Tacurong City Area
	- Pipe Driving/Cutting of Concrete Pavement, Installation o Gate Valve and Fab. Installation of Blow-offs and fabrication and installation of Concrete Footing/Cement Lining-Swampy	Engg Dept.	By Admin		Mar-Apr				219,850.00		219,850.00		
	- Hydro Testing, Dis-infection, Flushing and Interconnection/tapping to Mainlines	Engg Dept.	By Admin		Jan-Feb 2022				84,800.00		84,800.00		Tacurong Area
	- Cleaning and Hauling of Materials and releasing @ Stockroom including rehabilitation of excavated portion of the projects.	Engg Dept.	By Admin		Jan-Apr 2022				144,000.00		144,000.00		
	- General Requirements (PPE and Permits)	Engg Dept.	NP-SVP		Jan-Feb 2022				47,675.00		47,675.00		
	- Price and Physical Contingencies & Miscellaneous Expense	Engg Dept.	NP-SVP/By Admi		Jan-Feb 2022				60,472.75		60,472.75		
	<b>Prepared by:</b>												
									<b>GRAND TOTAL</b>		<b>4,796,927.75</b>		

Budget Available:

Checked by:

Recommended by:

Approved by:

**JHON-JHON L. OLIPAS**  
Procurement Analyst A

Certified by:

**TERESITA J. JAINGA**  
Head BAC Secretariat

**EVELYN P. ATOK**  
Corp. Budget Specialist B

**JURIE E. PURAZO, MPA**  
Admin Department Manager  
BAC Vice-Chairperson

**RUDTOP. MUYCO, MBA**  
BAC Chairperson

**ENGR. JOSE D. TABUGA, JR, MPA**  
General Manager/HOPE