

Sultan Kudarat Water District Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
241	Motor Vehicle - Medium Size Van	Comm'l	Public Bidding	January	February	March	April	COB	2,520,000.00		2,520,000.00	4 units	
254-7	PROPOSED 50MM DIA. - 200MM DIA. VALVES INSTALLATION AND REPLACEMENT @ AREA 1 & 3, TACURONG CITY (Supply and Delivery)	NRW/Maintenance	Public Bidding	February	March	April	May	COB	1,680,097.00		1,680,097.00	1 lot	
254-3	Supply and Delivery of Submersible - Pumps & Motors	Production	Public Bidding	January	February	March	April	COB	5,885,000.00		5,885,000.00	1 lot	
													1 unit - 50HP / complete accessories
													3 units - 50 HP / complete accessories
													2 units - 40HP/ complete accessories
													2 units - 40HP / complete accessories
2 units - 30 HP / complete accessories													
2 units - 30HP / complete accessories													
1 unit - 25HP / complete accessories													
1 unit 25-HP/ complete accessories													
205	Transmission & Distribution Maint.	Production	Public Bidding	February	March	April	May	COB	1,350,000.00		1,350,000.00	Brandnew	
241	Motor Vehicle - Pick-up Type	Production	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit- Brandnew	
													50 kva- 3 units w/ complete accessories
241	Motor Vehicle - Mini Dumptruck	Production	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit- Brandnew	
													25kva - 3 units w/ complete accessories
									14,435,097.00		14,435,097.00		

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
226	Generator Set - 40kw Prime Power	Maintenance	Public Bidding	January	February	April	May	COB	1,420,000.00		1,420,000.00	Brandnew - 1 unit	
241	Brandnew Boom Truck Foton	Maintenance	Public Bidding	August	September	October	November	COB	3,000,000.00		3,000,000.00	1 unit	
165	Brass Water Meter	GSO	Public Bidding	January	February	March	April	COB	2,129,874.46	2,129,874.46		1 lot	
154	Brass, GI and CI Fittings and HDPE Tubing for New Connection	GSO	Public Bidding	January	February	March	April	COB	2,287,475.61	2,287,475.61		1 lot	
165	Brass, GI and CI Fittings and HDPE Tubing for Maintenance	GSO	Public Bidding	January	February	March	April	COB	1,800,309.90	1,800,309.90		1 lot	
241	Motor Vehicle - Composite Van	GSO	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit	
241	Motor Vehicle - Passenger Van	GSO	Public Bidding	August	September	October	November	COB	1,800,000.00		1,800,000.00	1 unit	
241	Motor Vehicle - Multi-purpose Van	GSO	Public Bidding	August	September	October	November	COB	1,500,000.00		1,500,000.00	1 unit	
241	Motor Vehicle-	Const. Engineering	Public Bidding	July	August	September	October	COB	1,500,000.00		1,500,000.00	1 unit - Brandnew, Elf Type Dropside, Euro 4, 3,800 cc, 6 speed manual, Load Capacity: 4,400 kgs.	
241	Motor Vehicle	Const. Engineering	Public Bidding	July	August	September	October	COB	1,500,000.00		1,500,000.00	1 unit - Brandnew - Pick-up Type, Displacement - 2,393cc, Diesel Type Engine, Fuel Cap. 80 liters	
797	Security Services - GSO	GSO	Public Bidding	January - December				COB	4,887,952.56	4,887,952.56			
	A.3 SKWD Pump Station No. 06												
	1. Acquisition of Pressurized Cylindrical Steel Tank	Const. Engineering	Public Bidding	January - February				COB	1,000,000.00		1,000,000.00	4 UNITS	
	A.5 SAMPAO PIPE BRIDGE												
	Construction of Pipe Bridge along Sampao Bridge	Const. Engineering	Public Bidding	January - March				COB	2,773,497.92		2,411,737.32		
		Const. Engineering	Public Bidding	January - March				COB	2,773,497.92		241,173.73		
		Const. Engineering	Public Bidding	January - March				COB			120,586.87		
		Contingency Cost (5% of Total Materials Cost)							27,099,110.45	11,105,612.53	15,993,497.92		

Signature

Signature

Signature

Signature

Signature

Signature

Signature

Signature

Signature

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	B.1. Materials Components: CONSTRUCTION OF PIPELINE EXPANSION PROJECT-												
	B.1.1 uPVC Pipe and Fittings	Const. Engineering	Public Bidding	February	March	April	May	COB	6,315,195.00		6,315,195.00		
	8", 6", 4", 3" dia. uPVC Pipe, DI, CI and uPVC Fittings with Brass Fittings												
230	Water Tank Truck	GAD	Public Bidding	July	August	September	October	COB	3,500,000.00		3,500,000.00		1 UNIT
222	Furniture & Fixtures	ADMIN	SVP		June			COB	50,000.00		50,000.00		1 LOT
221	Scanner	ADSO	SVP		February			COB	60,000.00		60,000.00		1 UNIT
229	Public Address/Paging System	ADSO	SVP		February			COB	30,000.00		30,000.00		1 UNIT
221	Bundy Clock/Biometric	ADSO	SVP		January - December			COB	80,000.00		80,000.00		1 lot
250	LED Television 70"-85"	ADSO	SVP		March			COB	200,000.00		200,000.00		1unit
250	Sound System w/ Microphone & Stand	ADSO	SVP		May			COB	80,000.00		80,000.00		1 unit
250	Stage Construction	ADSO	SVP		February			COB	50,000.00		50,000.00		1 lot
250	Rostrum Fiber Glass w/ LED Light	ADSO	SVP		May			COB	20,000.00		20,000.00		1 unit
221	Video Camera w/ Tripod	ADSO	SVP		March			COB	60,000.00		60,000.00		1 unit
250	Blinds/Curtains	ADSO	SVP		March			COB	25,000.00		25,000.00		1 lot
250	Television Set (LED) 60"-70"	ADSO	SVP		March			COB	80,000.00		80,000.00		1 unit
223	Computer With Printer	Finance	SVP		January			COB	90,000.00		90,000.00		1 set
221	Number Dispensing Machine	Finance	SVP		January			COB	40,000.00		40,000.00		2 units
223	Central Processing Unit (CPU)	Finance	SVP		March			COB	100,000.00		100,000.00		2 units
223	Uninterrupted Power Supply (UPS)	Finance	SVP		June			COB	40,000.00		40,000.00		1 unit
221	Airconditioning Unit	Finance	SVP		January			COB	35,000.00		35,000.00		1 unit- Split Type 1.5
223	Upgrading E-NGAS program	Finance	SVP		January			COB	100,000.00		100,000.00		1 lot
250	BACK DROP OF TELLER	Finance	SVP		March			COB	50,000.00		50,000.00		1s
223	Central Processing Unit (CPU)	Finance	SVP		June			COB	50,000.00		50,000.00		1 UNIT
223	POWER SAVING BACK-UP	Finance	SVP		January			COB	120,000.00		120,000.00		3 units
221	Projector	GM's Office	SVP		March			COB	45,000.00		45,000.00		1 unit
222	Furniture & Fixtures	GM's Office	SVP		March			COB	50,000.00		50,000.00		1 lot
241	Motorcycle Cab	Comm'l	SVP		February			COB	30,000.00		30,000.00		1 unit
241	Motorcycle	Comm'l	SVP		March			COB	210,000.00		210,000.00		3 units
223	Uninterrupted Power Supply (UPS)	Comm'l	SVP		April			COB	120,000.00		120,000.00		3 units
223	Computer	Comm'l	SVP		May			COB	240,000.00		240,000.00		3 sets
221	Camera (DSLR)	Comm'l	SVP		June			COB	45,000.00		45,000.00		1 unit
222	Conference Table and Chairs	Comm'l	SVP		June			COB	30,000.00		30,000.00		1 set
222	Steel Cabinet with Display	Comm'l	SVP		June			COB	25,000.00		25,000.00		1 unit
223	Billing & Collection Program	Comm'l	SVP		July			COB	1,500,000.00		1,500,000.00		1 ls
									13,470,195.00		13,470,195.00		

[Handwritten signature]

[Handwritten initials]

[Handwritten signature]

[Handwritten initials]

[Handwritten signature]

[Handwritten initials]

[Handwritten signature]

[Handwritten initials]

[Handwritten signature]

[Handwritten initials]

[Handwritten signature]

[Handwritten initials]

[Handwritten signature]

[Handwritten initials]